



NOTTINGHAM CITY COUNCIL
AREA 8 COMMITTEE

Date: Wednesday, 11 May 2016

Time: 7.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham,
NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Resilience

Governance Officer: Catherine Ziane-Pryor **Direct Dial:** 0115 8764301298

- 1 APPOINTMENT OF CHAIR**
- 2 APPOINTMENT OF VICE-CHAIR**
- 3 APOLOGIES FOR ABSENCE**
- 4 MINUTES** 3 - 14
Of the meeting held on 10 February 2016 (for confirmation)
- 5 TRANSPORT AND TRAVEL**
To include updates on Nottingham Express Transit (NET) and Public Transport
- 6 COMMUNITY SAFETY AND POLICE UPDATE**
Verbal update on local Policing issues
- 7 SUMMER EVENTS IN CLIFTON** 15 - 16
Events schedules to be circulated at the meeting with a presentation.
(Added to the agenda following the meeting).
- 8 WARD REPORTS**
Reports of the Director of Neighbourhood Services

a	BRIDGE WARD REPORT	17 - 26
b	CLIFTON NORTH WARD REPORT	27 - 36
c	CLIFTON SOUTH WARD REPORT (Clifton Village Green map submitted following the meeting)	37 - 48
9	AREA CAPITAL FUND 2016/17 PROGRAMME Report of Director of Commercial and Operations	49 - 56
10	NOTTINGHAM CITY HOMES PERFORMANCE, ENGAGEMENT AND ENVIRONMENTAL PROJECTS Report of the Chief Executive of Nottingham City Homes	57 - 78
11	DELEGATED AUTHORITY PROJECTS AND WARD MEMBER BUDGETS Report of Director of Neighbourhood Services	79 - 84
12	FUTURE MEETING DATES To approve meeting on the following dates, at the following venues at a new time of 6.30pm: 14 September 2016, Clifton Cornerstone; 16 November 2016, Loxley House; 15 February 2017, Clifton Cornerstone.	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

AREA 8 COMMITTEE

**MINUTES of the meeting held at Ground Floor Committee Room - Loxley House,
Station Street, Nottingham, NG2 3NG on 10 February 2016 from 18.30 - 21.01**

Membership

Present

Absent

Councillor Michael Edwards (Chair)
Councillor Pat Ferguson (Vice Chair)
Councillor Josh Cook
Councillor Chris Gibson
Councillor Nicola Heaton
Councillor Corall Jenkins
Councillor Andrew Rule
Councillor Steve Young

Colleagues, partners and others in attendance:

Clare Ashton	- Good Companions
Alex Brown	- Community Sport and Physical Activity Officer
Chris Brummitt	- Meadows Partnership Trust
Eddie Curry	- Head of Parks and Open Spaces
James Dymond	- Parks Development Manager
Sergeant Paul Ferguson	- Nottinghamshire Police
Abdul Ghaffar	- Neighbourhood Development Officer
Miriam Gifford	- Meadows Partnership Trust
Richard Gutteridge	- 26 th Nottingham Scout Group
Dorothy Holmes	- Locality Manager
Nigel Jackson	- Employment and Skills Manager
Basheer Latif	- Meadows Muslim Centre
Colin Mackie	- Silverdale Community Association
Ian Malcolm	- Clifton Advice Centre
Sharon Mills	- Meadows Partnership Trust
Roy Nettleship	- Carter's Educational Foundation
Patricia Nicholson	- New Beginnings
Alan Parker	- Regeneration Officer
Mr J Potter	- Clifton Resident
Donna Sherratt	- Community Family Support Manager - Area 8
Parbinder Singh	- Neighbourhood Development Officer
Darren Smith	- Tramlink Nottingham
Joanne Smith	- Nottingham City Homes
Margaret Spencer	- OMTRA
Roger Steel	- Wilford Community Group
Jamie Swift	- Nottingham Trams Ltd
Paul Tansey	- Senior Planner
Councillor Dave Trimble	- Portfolio Holder for Leisure and Culture
Dee Whitworth	- Arkwright Meadows Community Gardens
Phil Wye	- Constitutional Services Officer

42 APOLOGIES FOR ABSENCE

Mary Daley
Beth Hopcraft
Jane Jeffrey
Kevin McCormick

43 DECLARATIONS OF INTERESTS

None

44 MINUTES

The Committee confirmed the minutes of the meeting held on 11 November 2015 and these were signed by the Chair.

45 PARKS AND OPEN SPACES ITEMS

Councillor Nicola Heaton introduced the items on parks and open spaces

a PARK LIVES HEALTHY LIFE STYLE ACTIVITY PROGRAMME 2016
(Agenda Item 4a)

Eddie Curry, Head of Parks and Open Spaces, and Councillor Dave Trimble, Portfolio Holder for Leisure and Culture, gave a presentation on the Parklives Programme, detailing how communities can get involved and participate in a range of free to attend activities, sports and events delivered in local parks all around the city throughout 2016. The following information was highlighted:

- (a) Parklives is a sport, health and physical activity project funded by Coca Cola GB as part of their £20m investment to get 1 million people active by 2020. Nottingham is one of ten cities to benefit;
- (b) lots of investment has gone into Nottingham's parks over recent years, but this project emphasises getting more people benefitting from them by participating in park based fun recreational and sporting activities;
- (c) the report asks the Committee members to become or suggest ParkLives Ambassadors or Activators. The ParkLives team will provide support and training on all aspects to promote and deliver sessions;

The following information was provided during the discussion which followed:

- (d) individual groups can decide which parks and open spaces they wish to use for activities. However, some spaces may be more suitable as they have better facilities;
- (e) the new pavilion is due to open at Victoria Embankment in Spring and will have toilet facilities as well as space to make drinks;

- (f) a number of groups already use Victoria Embankment for a range of sports who may be unaware of the help available. Publicity is available in the form of flyers;
 - (g) people wishing to use Clifton Central Park for activities could use facilities at Clifton Leisure Centre or Clifton Cornerstone, which are both nearby;
- b VICTORIA EMBANKMENT LIGHTING SCHEME (Agenda Item 4b)

James Dymond, Parks Development Manager, presented the report outlining proposals and seeking views on a scheme to light the section of the Victoria Embankment road that is currently unlit from the suspension bridge to the toll bridge. James highlighted the following:

- (a) currently only a third of the embankment is lit, but funding is now available as part of the Cycle City Ambition Programme to light the whole road. The lamps have been chosen as they combine a heritage feel and a modern design, and are very energy efficient;
- (b) the modern light fittings will ensure that light spillage is avoided, to avoid light pollution and so that wildlife is not disturbed;
- (c) there is future ambition to also provide lighting along the riverbank itself where many people walk.

RESOLVED to

- (1) note the draft ParkLives programme for 2016 as detailed in the report;**
- (2) help identify and provide nominations for Local ParkLives Ambassadors as detailed in the report;**
- (3) help identify and provide nominations for Local ParkLives Activators as detailed in the report;**
- (4) note and support the proposals to light the currently unlit section of the Victoria Embankment road.**

46 PLANNING AND DEVELOPMENT ITEMS

Councillor Michael Edwards introduced the items on Planning and Development

- a LOCAL PLAN PART 2: LAND AND PLANNING POLICIES DOCUMENT – PUBLICATION VERSION (Agenda Item 5a)

Paul Tansey, Senior Planner, introduced the report presenting the Land and Planning Policies Document, and in particular the 25 sites in the Bridge, Clifton North and Clifton South wards along with site plans and development principles. Paul highlighted the following:

- (a) the Land and Planning Policies document has been published for a 6 week period ending on 11th March 2016 to allow formal representations. This follows several

consultations stages including Issues and Options consultation and a Preferred Options consultation;

- (b) there have been some alterations to the Plan since the current version. The retail policies have been amalgamated, policies on open space have changed. Some sites have been removed such as Clarke Road flower market and the Charnwood Centre in Clifton. The Portal site is a new addition, and the former Fairham Comprehensive site has been altered. The Sovereign House site is now more office focused;
- (c) area 8 contains the most site allocations of any area on the Plan, including the high profile sites of Broadmarsh and the Island Site;

The following answers were provided in response to questions from the Committee:

- (d) the current vision for Carrington Street is for the part north of Canal Street to be pedestrianised, so buses will need to be redirected. Plans for the rest of Carrington Street have not yet been finalised;
- (e) a new highway created in the Cliff Road estate will remove the current green space that is there. Clarity on whether this will be replaced is needed;
- (f) the new planning guidelines will be stronger than current but will not come into force until 2017. These are guidelines only and each planning application will still be considered on merit.

b ISLAND SITE SUPPLEMENTARY PLANNING DOCUMENT (Agenda Item 5b)

Matt Gregory, Planning Policy Manager introduced the report on the Island Site draft Supplementary Planning Document which will provide guidance on the development of the Island Site in Nottingham's Creative Quarter. The consultation period runs from 8th January until 19th February.

The Committee felt that using the site in significant part for offices is of strategic importance to Area 8 and the city.

c CLIFTON CENTRE UPDATE (Agenda Item 5c)

A written update by Mark Armstrong, Town Centre Co-ordinator, was circulated to the Committee prior to the meeting. The following comments were made:

- (a) the report is welcomed and the highlighted information around the letting of vacant units is positive;
- (b) it is disappointing that there will now be no benches at Holy Trinity shops, as councillors have worked hard to have more benches for older residents. The police have never objected to benches but the shopkeepers felt that they would result in an increase in anti-social behaviour.

RESOLVED to

- (1) **note that the Local Plan Part 2 has been published and the period for making representations ends on 11 March 2016;**
- (2) **support the proposals of the Island Site Supplementary Planning Document, believing that using the site in significant part for offices is of strategic importance to Area 8 and the city;**
- (3) **seek clarity on retention green space in Cliff Road estate as part of future plans;**
- (4) **support the sustained focus on Clifton development especially regarding shopping.**

47 AREA JOBS PLAN - EMPLOYMENT & SKILLS RESPONSE TO AREA CLUSTERS

Nigel Jackson, Employment and Skills Manager, introduced the report providing a response to questions submitted to the Employment and Skills Team at Area Cluster meetings in November and December 2015. The report also outlines a proposed way forward for the facilitation and oversight of area-based Employment and Skills activities through the creation of an 'Employment and Skills Area 8 Partnership' led by local councillors and supported by dedicated officers from Employment and Skills.

RESOLVED to agree to establish an Employment and Skills Area 8 Partnership with terms of reference, membership, officers, reporting, and frequency of meetings to be decided at the next Area 8 Cluster meeting

48 TRANSPORT ITEMS

Councillor Pat Ferguson introduced the items on transport

a SKYLINK EXPRESS UPDATE (Agenda Item 7a)

A written update by Mark Garlick, Public Transport Operations Team, was circulated to the Board prior to the meeting.

Committee members felt that a stop at Wilford crossroads to provide further interchange with the tram would be good and well-used by local people. However, it is understood that the service is intended as an express with limited stops, and that interchange with the tram is available at Clifton South.

b NET UPDATE (Agenda Item 7b)

A written update was circulated to the Committee prior to the meeting. The following comments were made:

- (a) Rivergreen Medical Centre does not have a bus stop or shelter and a bus shelter at Pastures Avenue has not been reinstated since tram services commenced;
- (b) there have been some incidents of elderly people having falls when trams have moved off too quickly. Drivers are trained to allow extra time for this so any

incidents should be reported;

- (c) alterations to Station Street have made it difficult for elderly and disabled rail users to be dropped off and picked up.

c EASYLINK BUS SERVICES (Agenda Item 7c)

A written update by Mark Garlick, Public Transport Operations Team, was circulated to the Board prior to the meeting.

The Committee were supportive of the new service and thought it will be very useful for citizens in Area 8.

d TRAFFIC MANAGEMENT IN THE MEADOWS (Agenda Item 7d)

A written update by Scott Harrison, Principal Officer, Traffic and Safety, was circulated to the Committee members prior to the meeting. The following comments were made:

- (a) St Saviour's Gardens has an agreement that parking will be kept available for funerals and weddings, which has been in place since the 1970s;
- (b) Waldron Close is a drop off point for a number of youth activities, which should be borne in mind in plans for parking.

RESOLVED to

- (1) welcome the return of a Skylink Express service that serves Clifton, Trent Bridge and the city centre;**
- (2) note the progress of the new tram services and looks forward to the completion of works for the bus stops;**
- (3) note the report on the Easylink Bus Services;**
- (4) continue with plans for residents parking permits for the New Meadows, most particularly those streets that have expressed greatest urgency for action;**
- (5) record the Committee's concern of how elderly and disabled rail passengers are served by taxis and drop off facilities at Nottingham Station.**

49 COMMUNITY SAFETY ITEMS

Councillor Steve Young introduced the items on community safety.

a DRUG USE IN THE MEADOWS (Agenda Item 8a)

Abdul Ghaffar, Neighbourhood Development Officer, gave a verbal update on drug use in the Meadows, highlighting the following:

- (a) there have been concerns around the availability of illegal drugs in the Meadows as well as an increase in the use of needles and discarded needles;
- (b) Nottingham City Homes have secured some empty properties and other sites which had become hotspots for drug use;
- (c) as a trial, needle bins are being installed, to give an opportunity for drug users to take responsibility and discard needles safely. A programme is also being run to engage drug users and educate them, enlisting the help of needle exchange and ex users;
- (d) 11 warrants have been executed and a number of drugs have been recovered in recent weeks.

b POLICE PERFORMANCE UPDATE (Agenda Item 8b)

Sergeant Paul Ferguson provided a verbal update on overall crime in Area 8, highlighting the following:

- (a) overall crime in Area 8 has reduced compared to the same period last year by 63 crimes;
- (b) violent crime (mostly domestic violence), personal robberies and vehicle crime have increased;
- (c) burglary and anti-social behaviour have decreased.

c YOUTH SERVICES UPDATE (Agenda Item 8c)

Donna Sherratt, Community Family Support Manager, provided a written update which was circulated to the Committee prior to the meeting. The following information was highlighted:

- (a) a directory of services for 0-19 year olds in Area 8 was produced listing 45 activity sessions in the Meadows and 63 in Clifton showing that there is provision of youth services in the area;
- (b) it is important to make sure that the provision is publicised to young people, and that it is targeted in the right areas with strong outreach;
- (c) it is important that the directory is kept up to date and made available widely.

RESOLVED to

- (1) welcome news of progress on tackling issues associated with the trading of illegal drugs, and asks that this remains a significant focus of current and future work by the relevant public services;**
- (2) welcome the news of the youth services directory and consider that the focus on helping young people should be on those who are the most difficult to reach.**

50 AREA ITEMS

Councillor Michael Edwards introduced the area items.

a CLOSURE OF LAURA CHAMBERS LODGE (Agenda Item 9a)

A written update giving an update was circulated to Committee members prior to the meeting.

b NOTTINGHAM CITY HOMES PERFORMANCE UPDATE (Agenda Item 9b)

Joanne Smith, Nottingham City Homes (NCH), presented Chief Executive of NCH's report updating the Committee on NCH's performance on the following key themes:

- capital programme and major work;
- area regeneration and environmental issues;
- key issues from the Tenant and Leasehold Congress;
- Tenant and Residents Associations updates;
- area performance figures;
- good news and positive publicity.

c WARD PERFORMANCE REPORTS (Agenda Item 9c)

Abdul Ghaffar and Parbinder Singh, Neighbourhood Development Officers, introduced the Corporate Director of Commercial and Operations' report providing updates on key issues and themes which link to local priorities and strategic themes in the Nottingham Plan 2020, including:

- ward priorities;
- community engagement;
- finance;
- safer theme – crime and anti-social behaviour (ASB);
- neighbourhood theme – environmental issues;
- working theme – unemployment rates;
- housing;
- community protection;
- fire;
- health theme – local health priorities;

Councillor Chris Gibson gave an update on proposals for Clifton Village Green, highlighting the following:

- (a) members of the Traveller community trespass on the Village Green each year, causing damage which is costly to remedy;
- (b) a scheme is being worked up which will protect access to the Green, with four options:
 - bollards around the edge of the Green;
 - a protective ditch around the Green;

- mounds around the Green;
 - a knee-high fence around the Green;
- (c) legal advice is being sought and permission will be needed from the landowners. Public access must be retained.
- d AREA CAPITAL FUND - 2015/16 PROGRAMME (Agenda Item 9d)

Abdul Ghaffar and Parbinder Singh, Neighbourhood Development Officers, introduced the Strategic Director for Commercial and Operations' report seeking approval for schemes recently prioritised and detailing the latest spend under the Area Capital Fund, including highways, traffic and safety and public realm schemes.

e DELEGATED AUTHORITY PROJECTS (Agenda Item 9e)

Abdul Ghaffar and Parbinder Singh, Neighbourhood Development Officers, introduced the report of the Corporate Director for Commercial and Operations, detailing the use of delegated authority by the Director of Communities for the financial year 2015/16 and the Ward Members Revenue Budget allocation for 2015/16.

f AREA COMMITTEE PRIORITIES ACTION PLAN (Agenda Item 9f)

Abdul Ghaffar and Parbinder Singh, Neighbourhood Development Officers, introduced the report of the Director of Neighbourhood Services updating the Committee on Area Committee priorities which have been reviewed through the recent round of area cluster meetings. Area Chairs are now developing a series of actions for each priority and these will be reported regularly to area committees.

RESOLVED to

- (1) **note the update and performance information from Nottingham City Homes;**
- (2) **note the allocation of funds for 2015/16:**

Ward	Actual Budget	Schemes Approved	Schemes Committed	Schemes De-Committed	Remaining Budget
Bridge	£225,821	£90,368.88	£90,368.88	£0	£135,452.12
Clifton South	£133,544	£19,979.82	£19,979.82	£0	£113,564.18
Clifton North	£89,304	£67,847	£67,847	£0	£21,457

- (3) **welcome progress reported in the ward performance updates;**
- (4) **note the monies available to Bridge, Clifton North and Clifton South:**

Bridge	£47,048
Clifton North	£7,518
Clifton South	£39,371

(5) approve the programme of schemes for Bridge and Clifton North ward as outlined below:

Bridge LTP schemes

Location	Type	Estimate	Details
Robin Hood Way/Meadows Way West	SNP	£3,272	Replacement of old street name plates at identified locations off Robin Hood Way and Meadows Way West (LTP contribution)

Bridge public realm schemes

Location	Type	Estimate	Details
Robin Hood Way/Meadows Way West	SNP	£2,414	Replacement of old street name plates at identified locations off Robin Hood Way and Meadows Way West (PR contribution)

Clifton North public realm schemes

Location	Type	Estimate	Details
Fieldway Subway	Mirrors	£500	Refit of mirror in Silverdale subway to ensure safety for all subway users

(6) note the actions agreed by the Corporate Director of Commercial and Operations in respect of projects and schemes within Area 8:

Bridge Ward	Councillor(s)	Amount
Meadows Youth Club – International Youth Day event	Councillor Heaton and Councillor Edwards - £300 each	£600.00
Treatment of weeds in alleyways (Terraces) purchase of chemical- NCC	Councillor Heaton and Councillor Edwards – Bridge Ward Pooled Budget	£120.00
Meadows Partnership Trust (MPT) contribution towards Christmas event		£150.00
Councillors Good Garden Cards		£102.00
Meadows Moving Forward (Football coaching sessions for 6-14 year olds)		£500.00
Friends of Meadows Library – Eid celebration event		£75.00
YCYV Dragons Den		£2,000.00
Meadows Library Christmas grotto with Santa		£500.00
Meadows Advice Group – financial resilience event		£250.00
Additional cost for YCYV Dragons Den		£250.11
Clifton North Ward	Councillor(s)	Amount
Good Companions Project 2015	Councillor Ferguson and Councillor Spencer	£1,500.00

Christmas lights at Wilford Village Green	Councillor Steel	£150.00
Good Companions Project 2015	Councillor Spencer	£1,000.00
Family Community Team summer programme	Councillor Cook, Councillor Ferguson and Councillor Rule	£900
The Nottingham Junior Hoods basketball club		£1,200.00
The Old School in Wilford		£2,500.00
Wilford Church luncheon club		£1,500.00
Wilford Community Group – community event	Councillor Rule	£175.00
Wilford children's bonfire		£1,300
Clifton South Ward	Councillor(s)	Amount
Clifton First Aid training	Councillor Gibson and Councillor Young	£300.00
Children and Families' summer youth trip and White Ribbon Project		£1,150.00
Park Gate community kitchen		£1,910.00
Think Children	Councillor Gibson, Councillor Jenkins and Councillor Young	£1,125.00
SKN Heritage Museum		£495.00
12 Clifton Brownies		£884.00
Clifton South remembrance day wreath		£25.00

(7) note the individual Ward Members Budget Revenue allocation of £5,000 for 2015/16;

(8) agree the area committee priorities and actions:

- parking;
- parks and open spaces;
- regeneration and environmental;
- drugs.

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SUMMER OF EVENTS...



Clifton Drive in Festival

TBC

Outdoor cinema event to be held on the Clifton P&R site on 9 & 10 September.

Being sponsored by NET, Smooth and Nottingham City Council.

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AREA 8 COMMITTEE – 11 MAY 2016

Title of paper:	Bridge Ward Report	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bridge
Report author(s) and contact details:	Abdul Ghaffar, Neighbourhood Development Officer 0115 8761319 abdul.ghaffar@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhood Management 07983718859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport	x	<input type="checkbox"/>
Adults, Health and Community Sector	x	<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report focusses on current priorities and issues facing this ward and provides details of forthcoming events and activities. The report replaces the previous Performance report which used operational data supplied by the Crime and Drugs Partnership.		
Recommendation(s):		
1	That the priorities, current issues and supporting information for the Bridge Ward are noted and comments welcomed.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Children and Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 1.2 Ward Councillors are also invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.

- 1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their Ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Bridge Ward sits within the Area 8 Committee which adopted four area based priorities at its first Area Cluster meeting – Parking, Parks & Open Spaces, Regeneration & Environmental and Drugs.
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The Area priorities were reported to the last Area 8 Committee on 10 February 2016 and will be updated at each area Committee
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either ward or area by introducing local solutions. This could, for example, include more targeted use of funding such as Area Capital Fund to support ASB and crime prevention initiatives such as the purchase and deployment of 3G Wireless CCTV, Resident Parking Schemes across North West Meadows, and New Street Name Plates along Robin Hood Way.
- 2.4 The current Ward priorities which have been reported previously through the area committee performance reports are shown in Appendix 1. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving local residents.
- 2.5 Appendix 2 sets out the current key issues.
- 2.6 Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Appendix 1

Safer Nottingham

Priority	Lead
Reduce crime and Anti-social behaviour	NAT
Drugs	Police / NAT

Neighbourhood Nottingham

Priority	Lead
Fly Tipping – Increase awareness of Bulky Waste Collection, target hotspots, pursue enforcement and prosecution, active response for removal of fly tip	NAT / Neighbourhood Management
Dog Fouling – Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce (FPN's) where possible	NAT / Community Protection

Families Nottingham

Priority	Lead
Establish Play Session in Meadows by August 16	Children and Families Team
Increase girls attendance by 10% - currently 5/6 attending	
Increase offer of Family Support 5-18 – through assessment in family support clinics	
Delivery 2 themed project under the priority areas. Learning City, Increased Resilience, Healthy Minds	
Open access session for under 5's increase attendance / reach to 80%	
Open access session 5-19 to increase attendance / reach by 10% in all static units in the Meadows on 2015 baseline	

Health Nottingham

Priority	Lead
Obesity – Need for additional and affordable physical activities across the area, special emphasis on hard to reach groups	Health
Mental Health – Support needed by individuals, families and localised services to access community and Mental Health and Wellbeing Services	Health
Food – To encourage greater participation of local people to grow, prepare and consume healthy food supported by Food for Life in schools and Arkwright Meadows Community Gardens	Health

Working Nottingham

Priority	Lead
More training opportunities for young people and people over 40	NCC – Employment and Skills One Stop Shop
More Employment opportunities for young people and people over the age of 40	
Financial Inclusion	

Appendix 2

List of key current issues (taken from latest NAT Review)

- Empty properties in the Old Meadows – disrepair of certain properties and issue of rubbish and vermin
- Problematic properties in Old Meadows – Beauvale Road – To get enforcement on landlord and influence for conditions to be imposed for HMO licence
- Drugs – Warrants being executed and ongoing Intel gathering
- Dog Fouling Campaign – We're Watching You
- Fly tipping and specific issues associated to alleyways
- Rough sleepers (Meadows Way & near Trent Bridge Embankment side)
- Bridgeway Centre and Arkwright Walk – Gathering of certain nominals – Police / CP aware
- Need for 3G Wireless CCTV – 1 camera to be purchased via Area Capital Fund

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Appendix 3

Opportunities for citizens to engage - forthcoming dates of events and activities

- Arkwright Walk Community events: Spring Open Day – Saturday 14th May 2016 -12 – 4.00pm
Summer Event - Saturday 23rd July 2016 - 12 – 4.00pm
Autumn Harvest Event – Saturday 24th September 2016 – 12 – 4.00pm
- Queens Walk Community Association meetings – Last Monday of each month
- OMTRA Public Meeting - 19th July 2016 – 7pm at Meadows Library
- Launch of Cricket Pavilion – Community Cohesion Event – July 2016 (date tbc)
- Bridge Ward Councillors Ward Walks:
 - Thursday 30th June – 11.00am – Meeting corner of Bathley Street / Glapton
 - Thursday 28th July – 11.00am – Meeting at Queens Walk Community Centre
 - Tuesday 27th September – 11.00am – Meeting outside Meadows Police Station
- Bridgeway Centre Information Event – 15th August 2016 – 11am – 3.00pm – At the Bridgeway Centre
- Nottingham Carnival – 20th August 2016 - 12 till 9.00pm & 21st August 2016 – 12 till 7.00pm – Victoria Embankment

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AREA 8 COMMITTEE – 11 MAY 2016

Title of paper:	Clifton North Ward Report	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Clifton North
Report author(s) and contact details:	Parbinder Singh, Neighbourhood Development Officer 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhood Management 0798 371 8859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report focusses on current priorities and issues facing this ward and provides details of forthcoming events and activities. The report replaces the previous Performance report which used operational data supplied by the Crime and Drugs Partnership.		
Recommendation(s):		
1	That the priorities, current issues and supporting information for the Clifton North Ward be noted and comments welcomed.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Children and Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 1.2 Ward Councillors are also invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.

- 1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their Ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Clifton North Ward sits within the Area 8 Committee which adopted four area based priorities at its first Area Cluster meeting – Parking, Parks & Open Spaces, Regeneration & Environmental and Drugs.
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The Area priorities were reported to the last Area 8 Committee on 10 February 2016 and will be updated at each area Committee
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either ward or area by introducing local solutions. This could, for example, include more targeted use of funding such as Area Capital Fund to support ASB and crime prevention initiatives such as the purchase and deployment of 3G Wireless CCTV across all three wards in Area 8.
- 2.4 The current Ward priorities which have been reported previously through the area committee performance reports are shown in Appendix 1. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving local residents.
- 2.5 Appendix 2 sets out the current key issues.
- 2.6 Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Appendix 1 – Clifton North Ward

Safer Nottingham

Priority	Lead
ASB across the estate linked to low level crime (criminal damage etc.)	Police
Increase in Neighbourhood Watch and Neighbourhood Alert	Police / NAT
Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)	Police
Groups of youths hanging around	NAT

Neighbourhood Nottingham

Priority	Lead
Parking issues	NAT / Neighbourhood Management
Litter, bulky waste, fly-tipping	Neighbourhood Management & Community Protection
Dog Fouling – Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce (FPN's) where possible	NAT / Community Protection

Families Nottingham

Priority	Lead
Increase usage of the kitchen at Clifton Young People Centre by the community	Community Family Support
Increase offer of Family Support 5-18 – through assessment in family support clinics	Community Family Support
Young people experience learning through themed project under the priority areas. Learning City, Increased Resilience, Healthy Minds	Community Family Support
Open access session for under 5's increase attendance / reach to 80% of the community	Community Family Support
Open access session 5-19 to increase attendance / reach by 10% on 2015 baseline	Community Family Support
Clifton Central 'Flower' Park – development of the park to make it more accessible for families and children	Parks / Neighbourhood Management

Health Nottingham

Priority	Lead
Encourage healthier lifestyles in the following: 1. Obese Children 2. Mental Health 3. Smoking 4. Physical Activity	Health

Working Nottingham

Priority	Lead
Reduction in youth unemployment	NCC – Employment and Skills MPT
Reduction in long-term unemployment	NCC – Employment and Skills MPT
Reduction in Financial exclusion	NCC – Employment and Skills MPT
Engagement in local schools	NCC – Employment and Skills MPT

Appendix 2

List of key current issues (taken from latest NAT Review)

- Vehicle Crime
- Parking issues
- Damage to grass verges via car parking
- Dog Fouling Campaign – We're Watching You
- Fly tipping and specific issues associated to rear of shops at Varney Road
- Need for 3G Wireless CCTV – 3 cameras to be purchased via Area Capital Fund

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Appendix 3

Opportunities for citizens to engage - forthcoming dates of events and activities

- Wilford Community Group meeting – 16th May 2016 at 7.30pm & 20th June 2016 at 7.30pm in the Barn at The Ferry Inn, Wilford
- Silverdale Community Association meetings – Second Tuesday of each month at 2pm
- Clifton Community Centre meetings – Third Tuesday of each month at 7pm
- Open Gardens & Queens Birthday celebration in Wilford – Saturday 11th June 2016
- Picnic in the Park (Clifton Playing Fields, Farnborough Road) – Tuesday 9th August 2016 (11am to 3pm)
- Clifton Family Fun Day (organised by Clifton Community & Family Support Group) at Dovecote School – Saturday 13th August 2016 (12 noon to 3pm)
- Teddy Bears Picnic at Clifton Flower Park – Wednesday 24th August 2016 (12noon to 3pm)
- Clifton North Ward Councillors Cook & Ferguson Ward Walks: 7th June 2016; 13th September 2016
- Clifton North Ward Councillor Rule Ward Walk – 19th May 2016 & 21st July 2016
- *Look out for exciting finale to the Summer at the Tram Park and Ride site. Full details will be revealed soon.*

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AREA 8 COMMITTEE – 11 MAY 2016

Title of paper:	Clifton South Ward Report	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Clifton South
Report author(s) and contact details:	Parbinder Singh, Neighbourhood Development Officer 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhood Management 0798 371 8859 heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report focusses on current priorities and issues facing this ward and provides details of forthcoming events and activities. The report replaces the previous Performance report which used operational data supplied by the Crime and Drugs Partnership.		
Recommendation(s):		
1	That the priorities, current issues and supporting information for the Clifton South Ward be noted and comments welcomed.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Children and Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 1.2 Ward Councillors are also invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.

- 1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their Ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Clifton South Ward sits within the Area 8 Committee which adopted four area based priorities at its first Area Cluster meeting – Parking, Parks & Open Spaces, Regeneration & Environmental and Drugs.
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The Area priorities were reported to the last Area 8 Committee on 10 February 2016 and will be updated at each area Committee
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either ward or area by introducing local solutions. This could, for example, include more targeted use of funding such as Area Capital Fund to support ASB and crime prevention initiatives such as the purchase and deployment of 3G Wireless CCTV across all three wards in Area 8.
- 2.4 The current Ward priorities which have been reported previously through the area committee performance reports are shown in Appendix 1. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving local residents.
- 2.5 Appendix 2 sets out the current key issues.
- 2.6 Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Appendix 1 – Clifton South Ward

Safer Nottingham

Priority	Lead
ASB across the estate linked to low level crime (criminal damage etc.)	Police
Increase in Neighbourhood Watch and Neighbourhood Alert	Police / NAT
Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)	Police
Groups of youths hanging around	NAT

Neighbourhood Nottingham

Priority	Lead
Parking issues	NAT / Neighbourhood Management
Litter, bulky waste, fly-tipping	Neighbourhood Management & Community Protection
Dog Fouling – Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce (FPN's) where possible	NAT / Community Protection
Clifton Town Centre – increase footfall and trade in the Clifton Town Centre and increase the use of the Market	Neighbourhood Management / Market & Fairs / TramLink/ Town Centre Co-ordinator

Families Nottingham

Priority	Lead
Increase usage of the kitchen at Clifton Young People Centre by the community	Community Family Support
Increase offer of Family Support 5-18 – through assessment in family support clinics	Community Family Support
Young people experience learning through themed project under the priority areas. Learning City, Increased Resilience, Healthy Minds	Community Family Support
Open access session for under 5's increase attendance / reach to 80% of the community	Community Family Support
Open access session 5-19 to increase attendance / reach by 10% on 2015 baseline	Community Family Support
Develop improvements to Parks & Open Spaces	Parks / Property / Neighbourhood Management

Health Nottingham

Priority	Lead
Encourage healthier lifestyles in the following: 1. Obese Children 2. Mental Health 3. Smoking 4. Physical Activity	Health
Support older people and reduce loneliness	Health

Working Nottingham

Priority	Lead
Reduction in youth unemployment	NCC – Employment and Skills MPT
Reduction in long-term unemployment	NCC – Employment and Skills MPT
Reduction in Financial exclusion	NCC – Employment and Skills MPT
Engagement in local schools	NCC – Employment and Skills MPT

Appendix 2

List of key current issues (taken from latest NAT Review)

- Parking issues
- Clifton Village Green – measures to overcome ‘travellers’ using the green for overnight stay
- Damage to grass verges via car parking
- Dog Fouling Campaign – We’re Watching You
- ASB issues at Holy Trinity shops area
- Need for 3G Wireless CCTV – 3 cameras to be purchased via Area Capital Fund

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Appendix 3

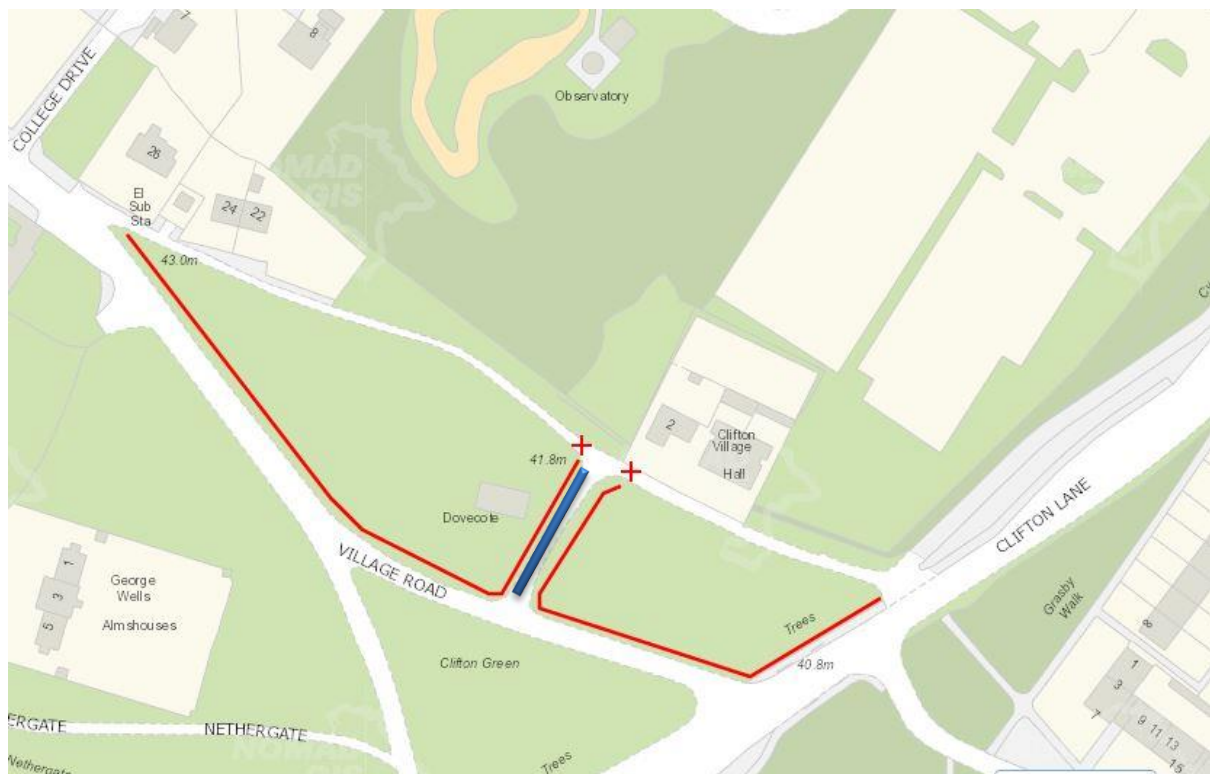
Opportunities for citizens to engage - forthcoming dates of events and activities

- Picnic in the Park (Clifton Playing Fields, Farnborough Road) – Tuesday 9th August 20016 (11am to 3pm)
- Clifton Family Fun Day (organised by Clifton Community & Family Support Group) at Dovecote School – Saturday 13th August 2016 (12 noon to 3pm)
- Teddy Bears Picnic at Clifton Flower Park – Wednesday 24th August 2016 (12noon to 3pm)
- Clifton South Ward Councillors Ward Walks: 20th May 2016; 17th June 2016
- Highbank Community Centre & Parkgate Community Centre – monthly meetings held
- *Look out for exciting finale to the Summer at the Tram Park and Ride site. Full details will be revealed soon.*

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Please find highlighted area on the site plan (below in red) that is being proposed to have wooden bollards installed to prevent illegal occupation of part of the Village Green. The Wooden bollards will have a 1 to 1.5 metre gap between each section allowing for public to have access onto the greens but would prevent cars accessing the land.

Area marked with **x** at two points either side of the road (running between both greens) at the Northern point are for the installation of two drop down metal bollards. These bollards will be needed to stop vehicles accessing the two sites from the walkway at the Northern point running from East (A453 side) to West.



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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 11 May 2016

Title of paper:	AREA CAPITAL FUND – 2016/17 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director of Commercial and Operations	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Heidi May Head of Neighbourhood Management 07983 718859 heidi.may@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		X
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		X
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		X
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with :- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm.		
Recommendation(s):		
1	To note the monies available to Bridge, Clifton North and Clifton South Wards as outlined in Appendix 1 to the report.	
2	That the Area Committee approve the programme of schemes for Bridge and Clifton North Ward as outlined in Appendix 1 to the report.	

1	<u>REASONS FOR RECOMMENDATIONS</u>
1.1	<p>The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.</p> <p>As part of the budget process Nottingham City Council approved on 23rd February 2016 an LTP capital allocation of £1.25 million citywide and General Fund (public realm) of £0.75 million between 2016-2017</p> <p>To give opportunity for the Area Committee to make comment on suggested schemes and their progress</p> <p>Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.</p>

2 **BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

4 **FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 **LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

A risk register has been produced which is regularly monitored.

6 **STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

None

7 **EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions) ☒

No ☐

Yes— Equality impact Assessment attached ☐

8 **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

9 **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

Executive Board Report, 23 February 2016

Bridge Area Capital 2016 - 2017 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Gritley Mews	Footpath	Prioritised 1 March 2016	£10,077			Resurfacing of footway on Gritley Mews - lead service: Highway Services
Bathley Street	carriageway	Prioritised 27 April 2016	£15,665			Microasphalt surface treatment on Bathley Street - lead service: Highway Maintenance

Total LTP schemes*

£25,742

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridge Ward CCTV	security cameras	Prioritised 6 April 2016	£10,960			Provision of 2 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management

Total Public Realm schemes**

£10,960

Bridge Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2016 - 2017 LTP allocation

£53,200

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£31,900

Public Realm carried forward from 2015 - 2016

£47,048

Total Available 2016 - 2017 ACF

£132,148

*Less LTP schemes

- £25,742

**Less Public Realm schemes

- £10,960

***Decommited funds

+ £0

Remaining available balance

£95,446

LTP element remaining

£27,458

Public Realm element remaining

£67,988

Clifton North Area Capital 2016 - 2017 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton North Ward CCTV	security cameras	Prioritised 6 April 2016	£16,440			Provision of 3 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Eddleston Drive	fencing	Prioritised 6 April 2016	£1,500			Fencing in Eddleston Drive and open area - lead service: Locality Management

Total Public Realm schemes**

£17,940

Clifton North Withdrawn schemes

Location	Type	Reason	Amount	Details
Wilford	litter bins	Underspend	£296	Litter bins at Iremonger Pond & Ruddington Lane Park (Nov-13)
Silverdale	speed monitoring	scheme discontinued	£4,000	Speed Monitor indicator on Brookthorpe Way (Nov-13)

Total Decommitted***

£4,296

2016 - 2017 LTP allocation

£47,500

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£28,500

Public Realm carried forward from 2015 - 2016

£7,518

Total Available 2016 - 2017 ACF

£83,518

*Less LTP schemes

- £0

**Less Public Realm schemes

- £17,940

***Decommitted funds

+ £4,296

Remaining available balance

£69,874

LTP element remaining

£47,500

Public Realm element remaining

£22,374

Clifton South Area Capital 2016 - 2017 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Summerwood Lane	footpath	Prioritised 25 April 2016	£25,420			Resurface footpath on Summerwood Lane (odd numbers side) from Conifer Crescent link footpath to Breckswood Drive - lead service: Highway Maintenance

Total LTP schemes* £25,420

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Clifton South Ward CCTV	security cameras	Prioritised 6 April 2016	£16,440			Provision of 3 x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management

Total Public Realm schemes** £16,440

Clifton South Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2016 - 2017 LTP allocation £59,900

LTP carried forward from 2015 - 2016 £1,663

2016 - 2017 Public Realm allocation £36,000

Public Realm carried forward from 2015 - 2016 £37,708

Total Available 2016 - 2017 ACF £135,271

*Less LTP schemes - £25,420

**Less Public Realm schemes - £16,440

***Decommited funds + £0

Remaining available balance £93,411

LTP element remaining £36,143

Public Realm element remaining £57,268

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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 11th May 2016

Title of paper:	Nottingham City Homes Update Report	
Director(s)/ Corporate Director(s):	Nick Murphy Chief Executive of Nottingham City Homes	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Chanel Richards Tenancy and Estate Manager chanel.richards@nottinghamcityhomes.org.uk Leanne Hoban Decent Neighbourhoods Manager – Nottingham City Homes Leanne.hoban@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Alix Dale Communications Officer; Afzaal Nawaz Tenant and Community Involvement Manager (South)	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		X
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to customers/service users):		
<p>The area performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work • Area Regeneration and Environmental Issues • Key messages from the Tenant and Leasehold Congress • Tenant and Residents Associations updates • Area Performance Figures • Good news stories & positive publicity 		

Recommendation(s):	
1	Area Committee note and comment on the Nottingham City Homes Update Report in Appendices 1 & 2.
2	To note the allocation of funds for 2016/17, detailed in Appendix 3
3	To approve the Area Capital Programme funding requests detailed in Appendix 3

1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update Report provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The Nottingham City Homes Update Report also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham City Homes Update Report has been important for a number of years in Nottingham as a means of engaging better with tenants and leaseholders and to drive forward service improvement.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update Report helps us to understand where we are doing well and which areas need to be improved.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed? NO

Not needed (report does not contain proposals or financial decisions) ☐

No ☐

Equality impact Assessment attached None ☐

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 None

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

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NCH update report - Appendix 1

Time: 7pm

Date: 11 May 2016

Presented by: Chanel Richards

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Maintaining decency</p> <p>Internals scheme for 15/16 - Delivery Partner – Keepmoat – works have progressed well and are now completing</p> <p>Internals scheme for 16/17 - Delivery Partner – Keepmoat –scheme is mobilising for commencement on 3rd May 1,500 properties on GMP. Will pick up previous refusals and no access.</p> <p>Slate Roofing Scheme – Delivery Partner – Keepmoat – a number of properties have been delivered as part of the Internals scheme which are completing</p> <p>Slate Roofing Scheme 16/17– Delivery Partner – To be awarded – to be awarded imminently and to mobilise to commence in June / July</p> <p>Nationwide Windows and Doors 15/16 – Delivery Partner – Nationwide – works are being completed in this scheme</p>	Information

		<p>Nationwide Windows and Doors 16/17 – Delivery Partner – Nationwide – to be mobilised for a commencement in May will pick up previous refusals and no access.</p> <p>Demolition Phase four Q blocks Meadows – due to be completed at the end of summer.</p> <p>New build 54 new homes due in the Meadows January 2017</p>	
2	Area Regeneration and Environmental Issues	<p>Clifton North Fencing schemes around the Glapton Lane low rise blocks have commenced and these will improve the appearance and security of these areas. NCH will wait for the new budget allocation for the ward and consider rolling out further fencing schemes to this area where areas have not been identified for the works during this phase.</p> <p>Bridge Funding was agreed at September area committee to upgrade the fascia's and lighting to the Bridgeway Shopping Centre. This project is being delivered by NCC and funding from the Bridge Environmental budget has been agreed. We are awaiting the project to commence to enable us to transfer the funding agreed.</p> <p>Meadows Open Spaces – Designs have now been established and NCH Decent Neighbourhoods Manager will be arranging some visits to the properties where we aim to trial the works to ensure our ideas meet the requirements of the residents. We will then factor in some improvements to a small concentrated area at Bruce Close/Kirkby Gardens before considering rolling this out across the ward.</p> <p>Work underway between NCH and AMCG to deliver some projects within the ward, including</p>	Decision

		<p>the creation of a small community garden at Eugene Close which has improved the area greatly and enabled local residents to get involved with the project. AMCG have also upgraded the planters at Colliery Close and these are much improved. Discussions are being held between AMCG and NCH about the suitability of the pop up garden due to the demolition site not being prepared to the required standard to accommodate the pop up bags. Consideration is being given to use the funding that was committed last year to carry out a variety of landscaping works across the ward and these delivered by AMCG as it is deemed better use of the funding. This will be discussed with Elected Members and key partners prior to a decision being made.</p> <p>Clifton South Request for funding for the CCTV at Holbrook Court to help alleviate issues with ASB in this area. See appendix 3 of the NCH report.</p>	See appendix 3
3	Key messages from the Tenant and Leasehold Congress	<p>Southchurch Court Flats Tenants and Residents Association</p> <p>Bi monthly meeting being held with the previous one in March focussing on Universal credit and Welfare Reform impacts. NCH Rents Operations Manager attended the meeting.</p> <p>Their next public meeting is on May 4th.</p>	information
4	Tenant and Residents Associations updates	<p>New Meadows Tenants and Residents Association (NEMTRA)</p> <p>The NCH Ten Year Anniversary Project is going well with lots of activities taking place including:</p> <ul style="list-style-type: none"> • Wood carving sessions with youths • Wood carving sessions with adults • Memories sessions with residents to record personal stories • Celebration event for the memories sessions held on 17th February • Planting sessions on Queens Walk and other community spaces with aim of beautifying the walk and surround community spaces 	information

		<p>Crafts event held as part of the Clean for the Queen initiative during half term on 18th February encouraging children to recycle items to make model items and other craft activities.</p> <p>AGM held on 10th March with over 40 residents, 13 of whom had never attended before and 3 new committee members joined the group.</p>	
5	Area Performance Figures	See Appendix 1	information
6	Good news stories & positive publicity	<p>Community Mediation Service update since launch in November 2015 26 cases have been referred via the DHOs and of those that have been concluded so far 50% have resulted in successful face to face meetings between residents</p> <p>Rivergreen Area Community Group</p> <p>A new Tenants and Residents Association established in Clifton called Rivergreen Area Community Group in February. The group organised a Community Lunch and Information event on 16th February at the Clifton Community Centre.</p> <p>Tenant Academy Training Courses</p> <p>FREE six week course Grow Your Own – Edible Gardening</p> <p>Here's some reasons why this course is great!</p> <p>✓ Learn more about growing your own fruit and veg</p>	information









	<ul style="list-style-type: none">✓ Find out about eating well – and saving money!✓ The course includes a seedling for you to take home and recipe ideas that you can cook with it✓ Children are welcome✓ Lunch is provided✓ Develop new skills✓ Opportunities for volunteering <p><u>Easter Taster Session</u> Wednesday 13 April <u>At:</u> Summerwood Community Garden, Summerwood Lane Clifton <u>Time:</u> 11.30 – 2.30pm, <u>When:</u> Then every Tuesday from April 19</p> <p>Health & Safety for Community Groups course held at Clifton Cornerstone on Wednesday 30th March.</p> <p>Fit in the Community' Free Weekly Fitness Sessions:</p> <table><tr><td>Wednesday</td><td>Zumba</td><td>Park Gate Community Centre, Clifton</td><td>18.00 – 19.00pm</td></tr></table> <p>Nottingham City Homes Ten Year Anniversary Funding</p> <p>Meadows Food Bank successful in obtaining £250 grant from the Celebration fund from the Ten Year Anniversary Fund.</p>	Wednesday	Zumba	Park Gate Community Centre, Clifton	18.00 – 19.00pm	
Wednesday	Zumba	Park Gate Community Centre, Clifton	18.00 – 19.00pm			

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Area report - Clifton North, Clifton South & Bridge (appendix 2)

Generated on: 05 April 2016



AC8-1 Anti-social behaviour



Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Clifton <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	84%	91.3%			91.23%	87.5%	Performance is currently in target. Will continue to maintain this through monitoring and one to ones.
% of ASB cases resolved – Clifton <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	100%			100%	100%	This is on target. This is achieved through robust monitoring, scrutiny or the cases and the work of the team.
Number of new ASB cases – Clifton <i>Note: Data for this PI is only available by Housing Office.</i>		167			118	185	.
Tenant satisfaction with the ASB service <i>Note: . Overall tenant satisfaction with the ASB service - The average score (out of 10) for each survey question. Data for this indicator is not available by ward..</i>	8.5	7.49			7.51	7.3	Tenant satisfaction with the ASB service has improved. We received the highest scores for the support provided, ease of reporting, and willingness to report ASB in the future. CommUNITY mediation service will be launched in the summer to support early intervention and is expected to positively impact on customer satisfaction To further drive performance improvement we will continue to undertake regular case supervision and regular case quality checks.

AC8-2 Repairs







Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Clifton North, Clifton South & Bridge <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.44%			97.74%	97.2%	The final 3 months of 2015 saw a improvements in performance. The most recent result is in target (97.06%).
% of repairs completed in target – Bridge Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.81%			97.92%	97.17%	The final 3 months of 2015 saw a improvements in performance. The most recent result is in target (97.83%).
% of repairs completed in target – Clifton North Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.05%			97.36%	96.67%	The final 3 months of 2015 saw a improvements in performance. The most recent result is in target (97.19%).
% of repairs completed in target – Clifton South Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.39%			97.82%	97.58%	The final 3 months of 2015 saw a improvements in performance. The most recent result is in target (96.37%).
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9	9.13			8.9	8.78	WS Mar- 2016 Performance is currently in target for the month at 9.39% and for the year at 9.13%. We continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements.



AC8-3 Rent Collection

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.51%			100.56%	100.02%	<p>The current collection rate of 100.84% equates to being £658k ahead of the 100% target. At the end of the previous quarter, we were £100k short of the same target.</p> <p>In November a £100 credit was applied to the accounts of qualifying tenants under the Responsible Tenant Reward Scheme, which had a beneficial effect on rent collection performance. Staff will be working at weekends during the final quarter, concentrating on tenants who we find it difficult to contact during the week. This activity is designed to maximise rent collection and ensure the year-end target will be met.</p> <p>So far this year we have carried out fewer evictions – 83 compared to 111 at the same point last year.</p> <p>We continue to sign up as many customers as possible for Direct Debit payments. In December we hit our target of 36.5% of customers signed up to pay by Direct Debit.</p> <p>A corporate programme of work continues, designed to ensure that the whole of NCH plans for and responds to the challenges of Universal Credit (which will be rolled out in Nottingham in February) and wider welfare reforms. An intensive data collection exercise relating to our tenants continues and we now hold the required data on 5,000 of the 13,000 working age tenants who are likely to be affected by Universal Credit. The required data includes information on bank account ownership, internet access and confidence in using the internet. This data allows us to target those tenants who require additional support. Information sessions will be held for staff to ensure they are able to give appropriate advice, and tenants to ensure they have access to the necessary information to successfully manage any claim they make for Universal Credit.</p>









<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.45%	0.47%			0.56%	0.74%	<p>This indicator will be on target by the end of the financial year. WE are currently only 0.02% behind target and as we are not carrying out any further evictions during March we will be on target. We have done 101 evictions so far this year and at this point last year we had done 129.</p>
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AC8-4a Empty properties - Average relet time









Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Clifton North, Clifton South & Bridge</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	27.37			22.64	22.63	Void performance summary: There are currently 33 empty properties in the Area Committee 8 area. The average time to relet properties in the Area Committee 8 area is 26 days. There have been 178 new lettings this year. The city wide time to let empty properties is 44 days. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 47 weeks. Our lettings teams are working hard to find appropriate tenants for this property and others in the area
<p>Average void re-let time (calendar days) – Bridge Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	27.33			7.64	8.22	Void performance summary: There are currently 15 empty properties in the Bridge ward area. The average time to relet properties in the Bridge ward area is 24 days. There have been 4 new lettings this year. The city wide time to let empty properties is 44. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 47 weeks. Our lettings teams are working hard to find appropriate tenants for this property and others in the area
<p>Average void re-let time (calendar days) – Clifton North Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	24.79			19.14	19.71	Void performance summary: There are currently 8 empty properties in the Clifton North ward area. The average time to relet properties in the Clifton North ward area is 21 days. There have been 4 new lettings this year. The city wide time to let empty properties is 44. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 5 weeks. The lettings service houses around 200 families each month around the city.

<p>Average void re-let time (calendar days) – Clifton South Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	29.18			38.27	38.29	<p>Void performance summary: There are currently 10 empty properties in the Clifton South ward area. The average time to relet properties in the Clifton South ward area is 30 days. There have been 11 new lettings this year. The city wide time to let empty properties is 44. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 10 weeks. Our lettings teams are working hard to find appropriate tenants for this property and others in the area</p>
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AC8-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Clifton North, Clifton South & Bridge <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		19			37	40	
Number of lettable voids – Bridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		6			16	15	
Number of lettable voids – Clifton North Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			9	11	
Number of lettable voids – Clifton South Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		9			12	14	

AC8-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Clifton North, Clifton South & Bridge <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		89			139	67	
Number of empty properties awaiting decommission – Bridge Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		89			139	0	
Number of empty properties awaiting decommission – Clifton North Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Clifton South Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	

AC8-5 Tenancy sustainment

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Clifton North, Clifton South & Bridge <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	96.46%			94.6%	93.73%	
Percentage of new tenancies sustained - Bridge Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	95.05%			95.05%	93.55%	
Percentage of new tenancies sustained - Clifton North Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	97.1%			88.89%	93.52%	As a team we are continuing to monitor tenants and offer support where necessary to sustain tenancies.
Percentage of new tenancies sustained - Clifton South Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	97.16%			97.89%	94.07%	

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APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
8	Bridge	£187,869.10	£0	£0	£0	£187,869.10
8	Clifton South	£172,830.82	£0	£0	£0	£172,830.82
8	Clifton North	£65,804.68	£0	£0	£0	£65,804.68

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Holbrook Court – Clifton South	CCTV upgrade	To prevent ASB and nuisance at the site.	Leanne Hoban	£5,236.11	Approval

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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 11 May 2016

Title of paper:	Delegated Authority Projects and Ward Member Budgets	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Heidi May Head of Neighbourhood Management 07983718859 Heidi.may@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 Abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 Parbinder.singh@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Neighbourhood Services for the financial year 2016/17 and the Ward Members Revenue Budget allocation for 2016/17.		
Recommendation(s):		
1	<ul style="list-style-type: none"> To note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1 	
2	<ul style="list-style-type: none"> To note the individual Ward Members Budget Revenue allocation of £5,000 for 2016/17 	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Members had an individual allocation for 2015/16 of £5,000 and have received another £5,000 for 2016/17. Uncommitted funds from previous financial year will be carried forward to 2016/17 allocation.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed as the report does not contain proposals or financial decisions

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

Authority Approval
BRIDGE WARD BUDGET ALLOCATION

Schemes: BRIDGE Ward	Councillor(s)	Amount (total)
Bridgeway Centre Floral Display	Cllr Heaton, Cllr Edwards – Bridge Ward Pooled Budget	2,516.00
Arkwright Meadows Community Gardens Events – Spring Open Day, Summer Event & Autumn Harvest	Cllr Heaton, Cllr Edwards – Bridge Ward Pooled Budget	1,195.00
Nottingham Music Service	Cllr Heaton, Cllr Edwards – Bridge Ward Pooled Budget	240.00
Nottingham Carnival	Cllr Heaton, Cllr Edwards – Bridge Ward Pooled Budget	500.00
	Total allocated at 26/04/16	£ 4,451.00
	Balance B'Fwd 2015/16	£ 9,861.89
	Allocation 2016/17	£ 10,000.00
	Returned/De-committed at 09/03/16	£ 1,155.00
	Total available allocation	£ 21,016.89
	Total allocated at 26/04/16	£ 4,451.00
	Total unallocated at 26/04/16	£ 16,565.89

CLIFTON NORTH WARD BUDGET ALLOCATION

Schemes: CLIFTON NORTH Ward	Councillor(s)	Amount (total)
Good Companions Project 2015	Cllrs Ferguson & Spencer	1,500.00
Christmas Lights at Wilford Village Green	Cllr Steel	150.00
Good Companions Project 2015	Cllr Spencer	1,000.00
Family Community Team Summer Programme	Cllrs Cook, Ferguson & Rule	900.00
The Nottingham Junior Hoods Basketball Club	Cllrs Cook, Ferguson & Rule	1,200.00
The Old School in Wilford	Cllrs Cook, Ferguson & Rule	2,500.00
Wilford Community Group – Community Event	Cllr Rule	175.00
Wilford Children's Bonfire	Cllr Rule	1,300.00
Wilford Church Luncheon Club	Cllrs Cook, Ferguson & Rule	1,500.00
Clifton 1 st Scouts Group	Cllrs Cook, Ferguson & Rule	1,000.00
Literacy Volunteers	Cllrs Cook, Ferguson & Rule	640.00
Floral Display in Wilford Village 2016	Cllr Rule	552.40
Nottingham Music School	Cllrs Cook, Ferguson & Rule	360.00
Wilford Community Group – May Day event	Cllr Rule	300.00
Wilford Community Group – Queen's Birthday community event with Open gardens trail	Cllrs Cook, Ferguson & Rule	300.00
Drive in Cinema at NET Park & Drive	Cllrs Cook & Ferguson	1,200.00
	Total allocated at 18/04/16	£ 14,577.40
	Balance B'Fwd 2014/15	£ 14,309.00
	Allocation 2015/16	£ 15,000.00
	Allocation 2016/17	£ 15,000.00
	Total available allocation	£ 44,309.00
	Total allocated at 18/04/16	£ 14,577.40
	Total unallocated at 18/04/16	£ 29,731.60

CLIFTON SOUTH WARD BUDGET ALLOCATION

Schemes: CLIFTON SOUTH Ward	Councillor(s)	Amount (total)
Clifton First Aid Training	Cllrs Gibson & Young	300.00
Children and Families' Summer Youth Trip and White Ribbon Project	Cllrs Gibson & Young	1,150.00
Park Gate Community Kitchen	Cllrs Gibson & Young	1,910.00
Think Children	Cllrs Gibson, Jenkins & Young	1,125.00
SKN Heritage Museum	Cllrs Gibson, Jenkins & Young	495.00
12 th Clifton Brownies	Cllrs Gibson, Jenkins & Young	884.00
Clifton South Remembrance Day Wreath	Cllrs Gibson, Jenkins & Young	25.00
Literacy Volunteers	Cllrs Gibson, Jenkins & Young	810.00
Nottingham Music School	Cllrs Gibson, Jenkins & Young	240.00
Drive in Cinema at NET Park & Drive	Cllrs Gibson, Jenkins & Young	1,800.00
Defibrillator at Peacock Public House	Cllrs Gibson, Jenkins & Young	1,400.00
	Total allocated at 18/04/16	£ 10,139.00
	Balance B'Fwd 2014/15	£ 2,821.00
	Allocation 2015/16	£ 15,000.00
	Allocation 2016/17	£ 15,000.00
	Total available allocation	£ 32,821.00
	Total allocated at 18/04/16	£ 10,139.00
	Total unallocated at 18/04/16	£ 22,682.00

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